

CABINET FORWARD PLAN – 1 AUGUST 2026 TO 30 NOVEMBER 2026

(PUBLICATION DATE – 13 June 2019)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
IT & programmes Infrastructure Capital Investment Plan 2026-2032	To seek approval of laptop replacement strategy and approve budget allocation.	Yes	Cabinet Council 2 Sep 2026 13 Oct 2026	All Wards			Fiona Hughes	Open
Disposal of Hicks Farm	To recommend the disposal of Hicks farmhouse and related barns and outbuildings.	No	Cabinet 2 Sep 2026	Muscliff & Strouden Park			Martin Whitchurch	Open

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Holly Tree Lodge Public Mortuary - Capacity investment	The report details the increasing demands placed on the Dorset Public Mortuary located at Holly Tree Lodge Bournemouth, and seeks an investment decision to: Meet current and future storage capacity needs. Ensure the mortuary remains HTA compliant. Provide resilience to winter surges and exceptional events. Protect the dignity, security and condition of the deceased.	No	Cabinet 2 Sep 2026	All Wards			Kate Langdown	Open
2026/27 Council budget monitoring at quarter 1	To update cabinet on financial position at quarter 1 2026/27	No	Cabinet Council 2 Sep 2026 13 Oct 2026	All Wards	CMB	CMB	Matthew Filmer	Open

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Simpler Recycling Waste Reforms – Recycling collection improvements – Flexible plastics	To consider the statutory requirement to collect flexible plastics as part of government waste reforms.	Yes	Cabinet 2 Sep 2026	All Wards			Mary de Fonseca, David Rickards	Open
Corporate Performance Report - Q1	BCP Council adopted 'A shared vision for Bournemouth, Christchurch and Poole 2024-28' in May 2024. The shared vision is the Corporate Strategy, which incorporates a set of measures of progress for achieving the vision, priorities and ambitions. This is the performance monitoring report for Quarter One 26-27, presenting an update on the progress measures.	No	Cabinet 30 Sep 2026	All Wards			Chris Shephard	Open

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The development of a framework of registered housing providers (RPs) to deliver affordable housing using BCP sites		Yes	Cabinet 30 Sep 2026	All Wards			Kerry-Marie Ruff	
Barriered Car Park Systems	To approve the investment into car park systems to ensure the continued efficient running of them	Yes	Cabinet 30 Sep 2026	All Wards			Zak Cusens	Open
SEND Reform Plan	For approval for Cabinet	No	Children's Services Overview and Scrutiny Committee Cabinet 14 Sep 2026 30 Sep 2026	All Wards			Kerrie Ainley, Tanya England, Lisa Linscott, Sarah Philp	Fully exempt

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South Part of Beach Road Car Park	Approve a resolution to appropriate for planning purposes.	Yes	Cabinet 30 Sep 2026	Canford Cliffs			Rebecca Bray	Open
Test Report for New Hub Implementation	Test report only for UAT	No	zzTestCommittee - RJ 2 Sep 2026	Bournemouth Central			Richard Jones	Open